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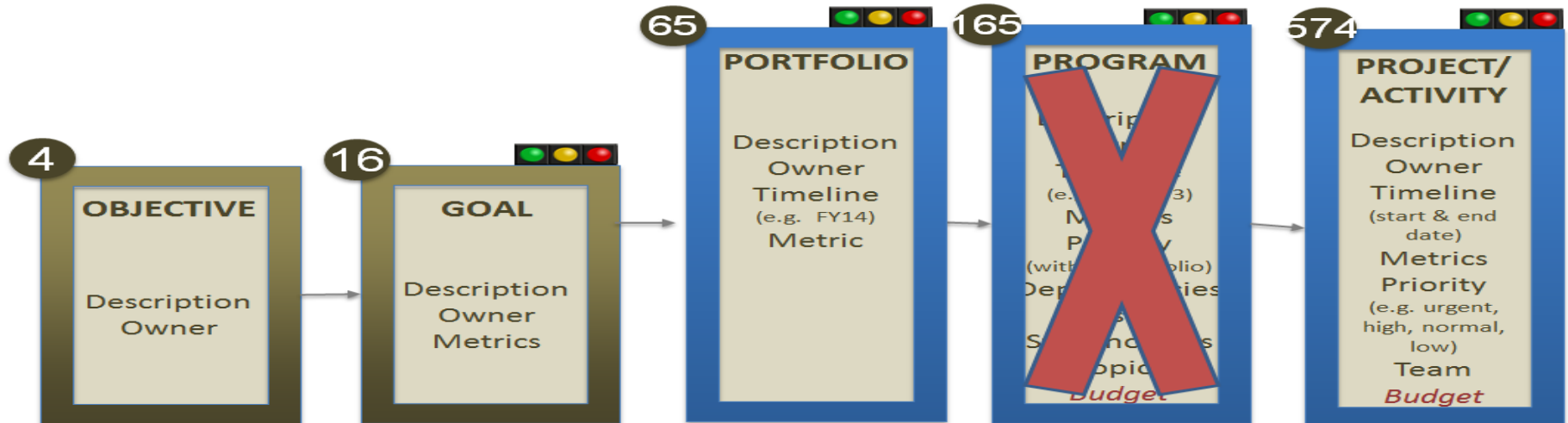
Project Portfolio Management  
System (PPM) - via myICANN

24 September 2013

# Agenda

1. Foundational information - What is the Project Portfolio Management System (PPM)?
2. What we have heard
3. Questions & Answers
4. Next Steps

# Overview of the Project Portfolio Management System (PPM)



## Purpose:

- ICANN's work is guided by the ICANN Strategic Plan that has been developed in conjunction with the community
- As part of its transparency and accountability mechanisms, ICANN is sharing a regular snapshot of the PPM System with the community, which offers visibility into ICANN's workload and progress
- To assist ICANN in effectively managing and prioritizing work activities across its global workforce

# What we have heard ...

## Likes:

- Use myICANN to see status of Objectives, Goals, Portfolios and Projects and ongoing activities all contained in one place
- Clear, simplified hierarchy rolling up into the 4 corporate objectives (eliminated Program level for reporting)
- Able to search for a Project of interest/topic
- Updated Project status – updated monthly at a minimum

## Challenges:

- Transitioned data from FY13 → FY14 projects and fields
  - including closing the completed FY13 Projects
- Would like to see the FY14 Budget funds allocated by Projects
- Work is still ongoing to improve consistency and uniformity to the system

# Questions & Answers

The screenshot shows the ICANN myICANN website interface. At the top, there is a navigation bar with language options (Arabic, Simplified Chinese, English, Français, Русский, Español), a 'Sign In' button, a 'My Account' button, and the 'ICANN.org' logo. Below the navigation bar, there are buttons for 'Home', 'myTopics', 'myCalendar', 'Projects' (highlighted in green), and 'Compliance'. The main content area is titled 'ICANN Portfolio Management System' with an 'All Projects' button. A paragraph explains that the system assists ICANN in managing its work activities across its global workforce. Below this is a flowchart showing the hierarchy: Objectives (Core foundational strategies) → Goals (Desired deliverables) → Portfolios (Cross-functional work) → Projects (Temporary endeavor). Under the 'Objectives' section, four specific objectives are listed with progress bars: Affirmation of Purpose, Internationalization, Multi-Stakeholder Model Evolution, and Operations Excellence. Each objective has a 'See Details' link.

**ICANN Portfolio Management System** [All Projects](#)

The ICANN Project Portfolio System assists ICANN in effectively managing and prioritizing its work activities across its global workforce. As part of its transparency and accountability mechanisms, ICANN is sharing a regular snapshot of the Project Portfolio Management System with the community, which offers visibility into ICANN's workload and progress. ICANN's work is guided by the ICANN Strategic Plan that has been developed in conjunction with the community, and is organized in a hierarchy of Objectives, Goals, Portfolios, and Projects. Below is a high-level composite of ICANN's work structure. The details of each level can be found by clicking on each level of the hierarchy.

**Objectives**  
Core foundational strategies upon which goals are based

**Goals**  
Desired deliverables to meet organization-wide objectives

**Portfolios**  
Cross-functional work undertaken in support of goals to fulfill core deliverables and services

**Projects**  
A temporary endeavor that has a defined beginning and end and a specific set of deliverables.

**Objectives**

Objectives are the highest level of the ICANN work plan, and the responsibility of the ICANN President. The status information for each Objective reflects the status of the component portfolios and projects within that Objective.

<b>Affirmation of Purpose</b>	<b>Internationalization</b>	<b>Multi-Stakeholder Model Evolution</b>	<b>Operations Excellence</b>
Articulating and Demonstrating ICANN's Mission and Commitment	Engaging and Moving Closer to ICANN's Stakeholders Worldwide	Facilitating Ongoing Improvement of ICANN's Model	Executing ICANN's Work efficiently and effectively
<a href="#">See Details</a>	<a href="#">See Details</a>	<a href="#">See Details</a>	<a href="#">See Details</a>

See link: <https://www.myicann.org/plan>

# Next Steps

- 1) FY14 Budget funds by Projects - November
- 2) Project status to community updated in real-time  
– December



Thank you