

**rtment 20 Discretionary Budget Items**

AL YEAR THROUGH PERIOD ENDING JUNE 2008

At-Large	
Description	FY 07/08 BUDGET
Travel - Air - 1st Meeting	95,393.68
Travel - Meals - 1st Meeting	6,702.48
Travel - Visa and Exit Fees - 1st Meeting	652.93
Travel - Hotel - 1st Meeting	26,423.48
Transportation - Other - 1st Meeting	4,077.45
Travel - Air - 2nd Meeting	95,393.68
Travel - Meals - 2nd Meeting	6,702.48
Travel - Visa and Exit Fees - 2nd Meeting	652.93
Travel - Hotel - 2nd Meeting	26,423.48
Transportation - Other - 2nd Meeting	4,077.45
Travel - Air - 3rd Meeting	95,393.68
Travel - Meals - 3rd Meeting	6,702.48
Travel - Visa and Exit Fees - 3rd Meeting	652.93
Travel - Hotel - 3rd Meeting	26,423.48
Transportation - Other - 3rd Meeting	4,077.45
<b>6XXX Total</b>	<b>\$ 399,750</b>
Travel - Air - Other	7,445.36
Travel - Meals - Other	523.12
Travel - Visa and Exit Fees - Other	50.96
Travel - Hotel - Other	2,062.32
Transportation - Other - Other	318.24
<b>7XXX Total</b>	<b>\$ 10,400</b>
Other Consultants	36,300.00
Translation	9,600.00
<b>8XXX Total</b>	<b>\$ 45,900</b>
Computer Supplies	5,000.00
Warranties & Service Contracts	26,400.00
Telephone/Network	24,000.00
<b>9XXX Total</b>	<b>\$ 55,400</b>
<b>Grand Total</b>	<b>\$ 511,450</b>