

Title	Expected Start	Expected End	Resources	2016	2017	2018	2019
				Q2	Q3	Q4	Q1
				Q1	Q2	Q3	Q4
				Q1	Q2	Q3	Q4
0 ccNSO Portfolio 2016-2018 v3	6 Apr 2016	4 Jan 2019	Tech WG; Sta...				
1 ccNSO Portfolio	6 Apr 2016	4 Jan 2019	Tech WG; Sta...				
2 Outreach and Engagement	6 Apr 2016	6 Feb 2018	Tech WG; Sta...				
3 Tech Day ICANN 56	13 Apr 2016	7 Jun 2016	Tech WG; Staff	Tech WG; Staff			
4 Tech Day ICANN 57	22 Aug 2016	24 Oct 2016	Tech WG; Staff	Tech Day ICANN 57	Tech WG; Staff		
5 Tech Day ICANN 58	13 Jan 2017	17 Mar 2017	Tech WG; Staff	Tech Day ICANN 58	Tech WG; Staff		
6 TLD-OPS mailing list	6 Apr 2016	6 Feb 2018	TLD-OPS SC				TLD-OPS SC
7 Social Media & Website	6 Apr 2016	6 Feb 2018	Secretariat				Secretariat
8 Update Regional Organisations	6 Apr 2016	7 Mar 2017	Council; Secretariat				Council; Secretariat
9 SO/AC chairs meetings	6 Apr 2016	6 Feb 2018	Katrina Sataki				Katrina Sataki
10 Formal f-2-f	6 Apr 2016	6 Feb 2018	Katrina Sataki				Secretariat; Katrina Sataki
11 Formal calls	6 Apr 2016	6 Feb 2018	Katrina Sataki				Katrina Sataki
12 ICANN 56	6 Apr 2016	22 Jul 2016	Programme...				
13 Agenda 56	6 Apr 2016	22 Jul 2016	Programme WG				
14 ccNSO Cocktail 56	18 Apr 2016	16 Jul 2016	Secretariat				
15 Logistics	6 Apr 2016	6 Jul 2016	Secretariat				
16 Travel funding 56	6 Apr 2016	23 Apr 2016	Travel funding...				
17 ICANN 57	20 Jul 2016	22 Nov 2016	Programme...	ICANN 57			
18 Agenda 57	25 Jul 2016	28 Oct 2016	Programme WG	Agenda 57	Programme WG		
19 ccNSO Cocktail 57	20 Jul 2016	22 Nov 2016	Secretariat	ccNSO Cocktail 57	Secretariat		
20 Logistics ICANN 57	25 Jul 2016	28 Oct 2016	Secretariat	Logistics ICANN 57	Secretariat		
21 Travel funding 57	25 Jul 2016	17 Oct 2016	Secretariat; Tr...	Travel funding 57	Secretariat; Travel funding Cie		
22 ICANN 58	21 Nov 2016	28 Apr 2017	Programme...		ICANN 58		
23 Agenda 57	21 Nov 2016	27 Mar 2017	Programme WG	Agenda 57	Programme WG		
24 Logistics	21 Nov 2016	17 Mar 2017	Secretariat	Logistics	Secretariat		
25 ccNSO Cocktail 57	26 Dec 2016	28 Apr 2017	Secretariat		ccNSO Cocktail 57	Secretariat	
26 Travel funding 57	9 Dec 2016	3 Mar 2017	Travel funding...		Travel funding 57	Travel funding Cie; Secretariat	
27 Transition and Accountability	6 Apr 2016	30 Jan 2018	ICG members; IOTF; GRC; C...				
28 ICG	6 Apr 2016	10 Jan 2017	ICG members				
29 Implementation CWG - Stewardship	6 Apr 2016	30 Dec 2016	IOTF; GRC				
30 General implementation	6 Apr 2016	23 Aug 2016	IOTF				
31 ccNSO Implementation CWG-Stewardship	6 Apr 2016	30 Dec 2016	GRC				
32 CSC and RXEC	6 Apr 2016	22 Jun 2016	GRC				
33 Other elements	15 Aug 2016	30 Dec 2016	GRC		Other elements	GRC	
34 Implementation CCWG-WS1	6 Apr 2016	4 Nov 2016	CCWG Account; GRC				
35 General Implementation	6 Apr 2016	23 Aug 2016	CCWG Account				
36 ccNSO Implementation WS1	6 Apr 2016	4 Nov 2016	GRC				
37 Other elements	4 Jul 2016	4 Nov 2016	GRC		Other elements	GRC	
38 Must be in place	6 Apr 2016	15 Aug 2016	GRC				
39 CCWG Accountability WS 2	6 Apr 2016	7 Mar 2017	CCWG Account				
40 Implementation WS 2	2 Jan 2017	30 Jan 2018	CCWG Accou...		Implementation WS 2		
41 General Implementation	2 Jan 2017	1 Dec 2017	CCWG Account		General Implementation	CCWG Account	
42 ccNSO Specific	1 Mar 2017	30 Jan 2018	GRC			ccNSO Specific	GRC
43 ISTACC	6 Apr 2016	10 Jan 2017					
44 ISTD	6 Apr 2016	10 Jan 2017					
45 Administration ccNSO and Council	6 Apr 2016	4 Jan 2019	Staff 02; Abibu; Secretariat;...				
46 Members application	3 May 2017	4 Apr 2018	Staff 02; Abibu		Members application	Staff 02; Abibu	
47 Council meetings	3 May 2017	4 Apr 2018	Secretariat; K...		Council meetings	Secretariat; Katrina Sataki	
48 Oversight & appointment WGs	1 Jun 2016	4 Apr 2018	Council	appointment WGs			Council
49 Annual Work Plan	6 Apr 2016	12 Mar 2017	Katrina Sataki...				
50 Work Plan 2016-208	6 Apr 2016	13 Apr 2016	Katrina Sataki...				
51 Work Plan 2017-19	16 Jan 2017	12 Mar 2017	Katrina Sataki...		Work Plan 2017-19	Katrina Sataki; Staff	
52 Triage/Prioritization	6 Apr 2016	4 Apr 2018	Triage Cie				Triage Cie
53 Roles Council	5 Mar 2017	15 Mar 2017	Council; Katr...		Roles Council		
54 Chair and Vice -chair selection	15 Mar 2017	15 Mar 2017	Council		Chair and Vice -chair selection	Council	
55 Council cie & other roles selection	5 Mar 2017	15 Mar 2017	Katrina Sataki		Council cie & other roles sele...	Katrina Sataki	
56 ccNSO Review	3 Mar 2017	4 Jan 2019	Council			ccNSO Review	Council
57 Election, appointments & selections	1 Jun 2016	4 Apr 2018	Election manager; Cou...	appointments & sel...			
58 Council elections 2017	25 Aug 2016	27 Jan 2017	Election manager	Council elections 2017	Election manager		
59 Extraordinary Council Election NA	13 Oct 2016	24 Feb 2017	Election manager	Extraordinary Council Electio...	Election manager		
60 Council elections 2018	28 Aug 2017	12 Jan 2018	Election manager			Council elections 2018	Election manager
61 Board Seat 11	25 Aug 2016	27 Jan 2017	Election manager	Board Seat 11	Election manager		
62 Board Seat 12	3 Aug 2017	5 Mar 2018	Election manager			Board Seat 12	Election manager
63 NomCom 2017	1 Jun 2016	29 Jun 2016	Council	NomCom 2017	Council		
64 NomCom 2018	15/05/17	20 Jun 2017	Council			NomCom 2018	Council
65 CSC members	1 Jun 2016	28 Jul 2016	GRC; Council	CSC members			
66 Guidelines	1 Jun 2016	29 Jun 2016	GRC	Guidelines	GRC		
67 members selection	29 Jun 2016	28 Jul 2016	Council	members selection	Council		
68 RXER members	1 Jun 2016	28 Jul 2016	GRC; Council	RXER members			
69 Guidelines	1 Jun 2016	20 Jun 2016	GRC	Guidelines	GRC		
70 Member Selection	28 Jun 2016	28 Jul 2016	Council	Member Selection	Council		
71 IFRT member	15 Aug 2016	12 Dec 2016	Guideline deve...	IFRT member	Guideline development		
72 Policy and Policy related Work	6 Apr 2016	2 Nov 2018	CCWG Account; Giovanni Sep...				
73 IDN ccPDP completion	28 Apr 2016	6 May 2017	CCWG Accou...	etion			
74 Develop Guidelines EPSRP	28 Apr 2016	30 Jun 2016	CCWG Account; Giovanni Seppia	PSRP	CCWG Account; Giovanni S...		
75 Closure IDN ccPDP	22 Aug 2016	21 Oct 2016	Secretariat	Closure IDN ccPDP	Secretariat		
76 Board Adoption	13 Oct 2016	13 Oct 2016		Board Adoption			
77 IDN ccPDP Advisory team	21 Nov 2016	6 May 2017	Council	IDN ccPDP Advisory team	Council		
78 FOI Implementation	6 Apr 2016	9 Aug 2016	FOI Advisory		FOI Advisory		
79 ccPDP review mechanism & retirement	6 Apr 2016	2 Nov 2018	Secretariat; Council; Issue...				
80 Framework for Launch	6 Apr 2016	10 Jun 2016	Secretariat		Secretariat		
81 PDP review mechanism phase	29 Jun 2016	1 Sep 2017	Council; Issue manager PDP...	PDP review mechanism phase			
82 Inititiate PDP	29 Jun 2016	29 Jun 2016	Council	Inititiate PDP	Council		
85 Issue Report Phase	4 Aug 2016	21 Dec 2016	Issue manage...	Issue Report Phase			
86 prepare Issue report	4 Aug 2016	28 Sep 2016	Issue manager...	prepare Issue report	Issue manager PDP		
87 Council decision to initiate PDP	29 Sep 2016	12 Oct 2016	Council	Council decision to initiate P...	Council		
88 Public comment	13 Oct 2016	21 Dec 2016	Council; Issue...	Public comment	Council; Issue manager PDP		
89 call for volunteers/WG Review	4 Nov 2016	17 Nov 2016	Secretariat; Council	call for volunteers/WG Review	Secretariat; Council		
90 develop recommendation review	22 Dec 2016	1 Sep 2017	PDP WG 1; Issue manager PDP		develop recommendation re...		
91 develop Interim Report	22 Dec 2016	12 Apr 2017	PDP WG 1		develop Interim Report	PDP WG 1	
92 Public comment	13 Apr 2017	7 Jun 2017	Issue manager...		Public comment	Issue manager PDP	
93 Draft Final Report	8 Jun 2017	2 Aug 2017	PDP WG 1		Draft Final Report	PDP WG 1	
94 Retirement phase	1 May 2017	1 May 2018	Issue manage...	Retirement phase			
95 Issue report	1 May 2017	23 Jun 2017	Issue manager...	Issue report	Issue manager PDP		
96 Council adoption	23 Jun 2017	23 Jun 2017	Council	Council adoption	Council		
97 call for volunteers/WG Retirement	26 Jun 2017	21 Jul 2017	Council; Secretariat	call for volunteers/WG Retire...	Council; Secretariat		
98 develop recommendation retirement	24 Jul 2017	2 Feb 2018	PDP WG 2; Issue manager PDP		develop recommendation ret...		
99 Develop Interim Reprot	24 Jul 2017	10 Nov 2017	PDP WG 2		Develop Interim Reprot	PDP WG 2	
100 Public comment	13 Nov 2017	5 Jan 2018	Issue manager...		Public comment	Issue manager PDP	
101 Final Report	8 Jan 2018	2 Feb 2018	PDP WG 2		Final Report	PDP WG 2	
102 Combine review and retirement	5 Feb 2018	8 Jun 2018	PDP WG 1; PDP WG 2; Issue m...	Combine review and retirement			
103 Draft combined report	5 Feb 2018	16 Mar 2018	PDP WG 1; PD...	Draft combined report	PDP WG 1; PDP WG 2		
104 Public comment	19 Mar 2018	11/05/18	Issue manager...		Public comment	Issue manager PDP	
105 Final Report	14/05/18	8 Jun 2018	PDP WG 1; PD...		Final Report	PDP WG 1; PDP WG 2	
106 Decision making	11 Jun 2018	2 Nov 2018	Council; Secr...	Decision making			
107 Council decision	11 Jun 2018	29 Jun 2018	Council	Council decision	Council		
108 Members vote	2 Jul 2018	2 Nov 2018	Secretariat		Members vote	Secretariat	
109 Use of country and territory names	6 Apr 2016	10 Jan 2017	CCWG CTN		CCWG CTN		
110 Internet Governance efforts	6 Apr 2016	4 Apr 2018	Young Eun Lee; ??				
111 CCWG IG	1 Jun 2016	4 Apr 2018	Young Eun Lee	CCWG IG			Young Eun Lee
112 ccNSO WG IG	6 Apr 2016	6 Apr 2016	??	??			
113 Ad-Hoc IG	6 Apr 2016	6 Apr 2016	??	??			
114 ICANN Focused work	6 Apr 2016	7 Dec 2018	SOPWG; SOP...				
115 ICANN Strat and Ops planning	6 Apr 2016	27 Jan 2018	SOPWG; SOP WG				
116 FY 17 Ops Plan & Budget	6 Apr 2016	28 Apr 2016	SOPWG				
117 Update 5 Yr Ops Plan	6 Apr 2016	28 Apr 2016	SOPWG				
118 FY 18 Ops Plan & Budget	6 Mar 2017	28 Jul 2017	SOPWG		FY 18 Ops Plan & Budget	SOPWG	
119 Update 5 Yr Ops Plan	6 Mar 2017	28 Jul 2017	SOP WG		Update 5 Yr Ops Plan	SOP WG	
120 Review/update 5 year Strat Plan?	5 Oct 2017	27 Jan 2018	SOPWG			Review/update 5 year Strat...	SOPWG
121 FY 19 OPs Plan & Budget	5 Mar 2018	25/05/18				FY 19 OPs Plan & Budget	
122 Interaction post transition Groups	3 Oct 2016	3 Oct 2018	Council	Interaction post transition Gr...			
123 ccNSO - CSC	30 Nov 2016	3 Oct 2018	Council		ccNSO - CSC		Council
124 ccNSO RZerc	30 Nov 2016	3 Oct 2018	Council		ccNSO RZerc		Council
125 Accountability Processes	3 Oct 2016	8 Aug 2018	Council	Accountability Processes			
126 Empowered Community	6 Oct 2016	8 Aug 2018	Council	Empowered Community			Council
127 Other?	3 Oct 2016	3 Aug 2018	Council	Other?			Council
128 ccNSO - IFRT	6 Mar 2017	29 Sep 2017	Council		ccNSO - IFRT	Council	
129 Accountability WS 2 processes	4 Sep 2017	4 Aug 2018	Council		Accountability WS 2 processes		Council
130 Affirmation reviews	3 May 2016	7 Dec 2018		reviews			
131 Consumer trust	3 May 2016	4 Apr 2017		Consumer trust			
132 ATRT	6 Jan 2017	6 Jan 2018		ATRT			
133 WHOIS	8 Jan 2018	7 Dec 2018				WHOIS	
134 SSR	8 Jan 2018	7 Dec 2018				SSR	
135 CCWG on CCWG Principles	6 Apr 2016	23 Aug 2016	Becky Burr		Becky Burr		