

Project Change Request Communication Form

Severity: **LOW**

Project name:

Cross Community Working Group on New gTLD Auction Proceeds (CCWG-AP)

Requested by:

Erika Mann

Date:

15 Oct 2019

Change description:

Adjust Final Report Submission delivery date to 31 Mar 2020 from 30 Sep 2019

Change reason:

Consensus support to launch an additional public comment proceeding to confirm the group's final recommendations.

Note a prior public comment was launched for the Initial Report and concluded the review of input in January 2019. The project has had to revise its schedule two prior times with an activity period of 3.5 years and currently maintains an "At-Risk" condition.

Impact of change (complete for relevant categories):

- **Scope:** No impact
- **Budget:** Extra staff and community time to support
- **Timeline:** Extends project completion by six months, new delivery date 31 Mar 2020
- **Resourcing:** None
- **Communications:** Announcement to GNSO Council, Public Comment notification
- **Other:** None

Proposed action:

Council approval of date extension and CCWG launch of an additional public comment period.

Estimated Associated cost, if applicable:

Three additional months of community and staff resources, no precise amount is available.